

Annual Report

2013-14



*Inclusive Education
for
Sustainable Development*

From the desk of the Secretary :

The year 2013-2014 is yet another milestone in the life of Joygopalpur Gram Vikash Kendra (JGVK). I am extremely happy to present the annual report of our organization. I take the opportunity to convey our sincere gratitude to all our donors, supporters, collaborators, partners, well wishers and the village community with whom we work for their continuous



support and trust in our endeavor. The year has been significant for JGVK for various reasons that we decided to expand our operations in the tribal dominated area in Birbhum district, well known for their poor livelihood status. In addition the two flagship programmes, namely Street Food Vendors Project and Disaster Resilience Programme primarily been sanctioned by the collaborative agencies and awaiting for the final approval from the Government of Denmark. These two initiatives encompasses on community based programs with a direct service delivery unit of Pathological laboratory in JGVK's campus.

The foundation stone for model school that have been started operation in the new building in the year 2012 now have been expanded till class VIII with 210 children in this school and making a remarkable progress every year. With the help of education faculties from Denmark the teachers in this school are well oriented with the modernized education system which is a new look for the community.

As from the last 10 years JGVK emphasize deeply in the environment issue in all the programmes our effort have been rewarded nationally. As a work of honour we received the Indira Gandhi Paryavaran Puraskar from Ministry of Environment and Forest, Government of India, and Bio-diversity award from West Bengal Biodiversity Board, Ministry of Environment & Forests, Government of West Bengal.

Finally it is a nice feeling that our efforts on the ground in creating sustainable livelihoods for rural poor have been making tremendous impact in changing lives, Hundreds and thousands of families are living a dignified life today because of our decision to work with them. This is the single fact that motivates us to do more. My heartiest congratulations to governing board members, management committee volunteers and all staffs who have been part of this journey.

Biswajit Mahakur
31st March, 2014

THE CREW IN THIS JOURNEY

SHRI HAREKRISHNA BHARATI PRESIDENT Business Entrepreneur	SHRI PRABHUDAN HALDER Vice President Teacher, High School
SHRI BISWAJIT MAHAKUR SECRETARY Teacher, Primary School	SHRI DILIP SARDAR TREASURER Social Mobilizer
SMT. ANJANA MANDOL MEMBER CSO Chief, Social Worker, Non Formal Centre Instructor	SMT. SARASWATI SARDAR MEMBER Social Field Volunteer
SMT. CHANDANA MANDOL SARDAR MEMBER Social Volunteer	

ABOUT JOYGOPALPUR GRAM VIKASH KENDRA

Joygopalpur Gram Vikash Kendra (JGVK), a registered non government organization, is operational since 2002 to enable the socio- economically marginalized population, to become self reliant. JGVK has been recipient of **Indira Gandhi Paryavaran Puraskar 2010**, awarded by the Ministry of Environment and Forest, Government of India and also the recipient of **Biodiversity Award**, Ministry of Environment and Forests, Government of West Bengal. It is presently operated in southern tip of Sundarban of North and South 24 Parganas, along with Birbhum under West Bengal district. It also expands its activities in Balasore and Kendua district of Odisha. JGVK strives to increase the power and resources of low-income or relatively powerless or marginalized people by mobilizing the community members especially women, to act and develop local leadership. JGVK also plays an important and relevant role in providing various services at the local level. JGVK works in a variety of different fields, such as education, health, livelihoods, gender issues, etc.

VISION

To secure basic livelihood and equal rights for all as well as sustainable development in the social, environmental and economic context

MISSION

To improve the quality of life of the poor and marginalized by enhancing food and social security through an empowered civil society

STRATEGY

- Emphasis on effective programme implementation with definite outcomes
- Sustainable approach for a greater positive impact;
- Promotion for stronger network at national & international level
- Plan for long term basis to reduce risk and adaptability

GOVERNANCE

Our Governance philosophy is based on a set of laws, rules and regulations and good practices that enables the organization to perform efficiently and ethically and create value for all its stakeholders. The organization is committed to the belief that the adoption of the best governance practices will take us long way ahead. The roots of our value system and governance practices reflect the culture of the trusteeship. The core philosophy rests on 4 basic tenets:

- ◆ Board accountability to the organization and stakeholders
- ◆ Equitable treatment to all stakeholders
- ◆ Strategic guidance and effective monitoring by the Board
- ◆ Transparency and timely disclosure

CORE VALUES

Local Participation-Sustainable development can only be achieved through an active participation of the beneficiaries. That is why all the activities are beneficiary based. Since its inception in 2001, JGVK has organized women in Self Help Groups (SHGs). Through this process, women are empowered and a wide range of activities has been successfully performed.

Sustainability- JGVK deals with economical, social and environmental issues in all its projects. The organization is willing to create model for sustainable development for the surrounding network organizations.

Positive globalization- One of the main JGVK's strength is its collaboration with several international organizations. It allows the projects to be based on reliable expertise and resources. Throughout the year, international experts provide training to the workers in order to improve their technical, managerial and communication skills. JGVK wants to constantly remain a learning organization.

PROGRAMME DETAILS

All the activities our organization implemented broadly categorized under the following thematic areas as follows:

- ◆ EDUCATION
- ◆ HEALTH
- ◆ LIVELIHOOD
- ◆ WATER & SANITATION
- ◆ ENVIRONMENT
- ◆ HUMAN RIGHTS
- ◆ DISASTER RESILIENCE

EDUCATION



- The education programme in JGVK has blossomed from a tender sapling into a strong fruit bearing tree of learning. From inception in 2004 there was a gleam in every eye and a dream in every heart for the education programme to grow in multi folds. Vivekananda Sikshaniketan (VSN) has been upgraded to eighth standard. Student's strength is 210 with 17 teaching and 4 supporting staffs. Along with the formal education the children have also been deeply involved in computer learning, dance and music, exposure visit to different places of importance. Effort given to the children to be engaged in outdoor and indoor games as well as develop the students for All Bengal Talent search examination.
- Last year 261 children were enrolled in 10 non-formal education centers and out of these 93% upgraded in age appropriate class through accelerated learning technique.
- 108 students have been enrolled in formal education in class LKG to class III in VSN
- 42 students have been involved in vocational education namely carpentry, horticulture , electrical repairing, plumbing and painting and at present 300 trained youths of 20-25 age groups are earning Rs. 2000 to 4000 per month
- 220 students this year start education insurance scheme and 33 students buy books and other higher education materials for continuation of their higher education. This is one of the major activities of our

organization where every students (till date 739 student of the 5 Gram Panchayats) contribute a small amount and the same amount is being contributed by the organization. The total amount is being deposited in bank in the name of the students. This money will be given to them after passing out from the school.

- In the last academic year 99 students of insurance programme completed school leaving Board examination and total amount distributed to them were Rs. 1,13,850/- . 21 students left studying and their own savings amount was refunded.



- JGVK runs a coaching center for the slow learners as well for the children of the weaker sections to prevent drop out. This year 47 students of eighth to tenth grade took special coaching support. More than 75% students scored above 70% marks in aggregate which is a significant achievement.

- 48 married women in the age group between 25 to 30 years have undergone adult learning programme based on fundamentals of

mathematics that included numbers, equations along with alphabets and common names in their daily chores in both Bengali and English. In addition 13 women of level 1 were also been taught in level 2 for up-gradation.

- To reach out the goal of 100% basic education for all children in the locality this year JGVK provide educational support to 12 students and provide basics computer knowledge at free of cost.



HEALTH



JGVK strongly believes in providing support towards affordable cost and for this the organization is working for nearly 7 years on both preventive as well as with curative care. For this, over the period the primary objective is to ensure improve health status through health awareness campaign and educate community on the health rights issue.

- To reduce the MMR and IMR, JGVK trained 45 village women as Field Health Workers (FHWs) on several components related to the above mentioned issue. The training basically focused on -
 - ◆ Optimum antenatal care that include pregnancy detection at early stage, periodical check up of pregnant mother , better understanding of Last menstrual period, risk identification, importance of immunization and significant of safe institutional deliveries
 - ◆ They are being also trained in new born care, post delivery care , motivate the parent and their elderly family members to take care of all child immunization programme along with nutritional measures
 - ◆ 32 training sessions on Integrated Management of Neo-natal and Childhood illness
- This year the total number of pregnant women identified were 1620.
- 159 Health awareness campaign done at all the four Gram Panchayats for 1610 community people (special emphasis for couple of reproductive age). Available health schemes were also been discussed in detail.
- Promote effective curative & promotive health care services through linking up Accredited Social Health Activists of the government community health programme along with ANM at all level

Four gram Panchayats under Basanti Block, South 24 Parganas district were selected namely	Jyotishpur, Bharatgarh, Nafargunje and Jharkhali
Number of Pregnant women identified within 8 weeks	230
Number of pregnant women avail two TT and IFA	2 TT = 934, 100 IFA = 1016
Number of pregnant women attend special clinic for Optimum antenatal care	Can be omitted as this info not collected
Number of institutional delivery	687
Number of Home delivery under the supervision of trained women care providers	415
Number of women died at the time of pregnancy or within one month	2
Number of new born with birth weight above of 2.5 kg	895
Number of children weighed within 48 hours after delivery	895
Number of child (cases) screened on childhood illness by the FHWs	895 (Feb 2014 – Nov 2014)
Number of under Five children screened for any childhood illness (under IMNCI) during Feb – Nov 2014	408

- 68 number of men and women were referred to the government and other health institutions in case of emergency
- Attend Village ICDS monitoring committee meetings & VHND and thus there is a significant improvement in 25% of the ICDS center in terms of service delivery.



JGVK also run an outpatient clinic at day time with three specialists on medicine, gynecology and child. It also has a small pathology unit and a medicine outlet which open for days except Sunday.

A snapshot of the unit is stated here:

Total number of case registered (OPD Clinic)	2198
Fees collected against registration	Rs. 25,470/-
Total amount received against medicine sell	Rs. 2,18,048/-
Total no of cases received services from pathology unit	169
Total amount received from the cases availed ambulance facilities	Rs. 10,900/-

LIVELIHOOD



JGVK believes in helping individuals live a life of dignity. To achieve this, our livelihood programmes focus on generating sustainable livelihoods. This is done through capacity building, fostering community links and promoting small businesses. JGVK puts special focus on entrepreneurial ventures, which are primarily owned by women. The livelihoods program aims to reduce and ultimately eliminate absolute poverty by empowering our program participants to break free of the cycle of poverty. To do this we enable them to produce more food, secure access to a reliable food supply, reduce their vulnerability to natural disaster. JGVK ensure the target communities should have better access to food, as well as the tools, raw materials, knowledge, and training to become more self-sufficient and produce more food through more productive agriculture, vegetable gardens and livestock rearing.

1. Animal Husbandry

During the year JGVK expand its functioning of demonstration farm through handholding training for rural poor. Major emphasis given on raising of **Vanaraja** variety of poultry bird with attractive feathers and without extra feeding efforts the male bird attains moderate body weight within eight weeks. The female bird lay between 160 and 180 eggs in a laying cycle. Over the period JGVK experienced that for better income broiler farming is much better but this needs a close supervision and high chance of disease prevalence. This experiment in the farm proves that it is also immune to general poultry diseases and the bird easily adapts to local climatic conditions even they turn adverse like extreme cold or hot. Last year total number of eggs sold from the demonstration farm was 2356 and earned Rs. 11,780/- and around 6170 grown up birds were sold in the market and earned Rs.111,060/- .

- 176 family already started farming this variety in a small size(maximum 10) and they already plan to increase their farm size double.

- JGVK support training to 332 families on rearing of Black Bengal goat and out of which 280 families started as another initiative for better income. The community understand that this variety has the following advantages:



- ◆ The initial investment needed for goat farming is low
 - ◆ Because of the breed's small size, docile nature, and modest housing requirements, it raises few management problems
 - ◆ Goats are prolific breeders and achieve sexual maturity at the age of 10–12 months. The gestation period in goats is short, and at the age of 16–17 months they start giving milk
 - ◆ Unlike large animals on commercial farms, both male and female goats have equal value
 - ◆ Demand is quite high in the local market
- The other significant achievement is the piloting another variety of pig (Ghoongroo) in its own demonstration farm. Generally these varieties are black in colour & have upwardly curved snout and large heart shaped ears. One of the biggest advantages is of high prolificacy, ability to sustain in low input system but this breed produces high quality pork utilizing agricultural by products and kitchen wastes. JGVK already planned to start detail training of this variety for the neighbouring community in next year.
 - Last year total 740 number of persons oriented from different training programmes (poultry, piggery, goatry) that included rearing (nature of house to be dealt with), disease management and marketing
 - Strong linkage has been developed with Block livestock Development Office (BLDO) and in most of the training organized at Block level, field based trainings given by the recipients.
 - 10 women (2 in each GP) have been recognized by the Village level Development Committee for vaccination service providers with a very nominal cost.
 - On an average around 250 families have increase their income through animal husbandry nearly by 20% from the earlier years.

2. Agriculture

JGVK strongly believes in sustainable agriculture that integrates three main goals-- environmental health, economic profitability, and social & economic equity. For this unlike earlier years JGVK emphasized on the transition to *sustainable agriculture as a process that normally requires a series of small, realistic steps.*

- ◆ Expansion of nurseries for fruits, cereals &



fodder at the village level in 8 Gram Panchayats by village committee. Last year total number of 2 lakh plants produced by around 4000 families & were sold at appropriate rate. Total money accumulated was more than 1 crore which has been replanted in villages, roadside and river banks (basically by the Gram Panchayats in tree planting programme).



- ◆ Successful implementation of crop diversification programme helps to promote food security in 50 villages' with better diet, with varieties of vegetables and fruits available for home consumption. This actually increased productivity of their diversified plots and allowed them to produce surpluses which they now sell locally. Our Crop Diversification project emphasizes the environmentally friendly production methods, and as a result, farmers have found their organic, diversified plots less prone to pests, which, in turn has helped increase productivity. Furthermore, the planting of trees in diversified plots helps attract fauna since trees act a natural habitat for a whole range of different species.
- ◆ In the organization's demonstration Farm Mushroom cultivation and seeds distributed to the Farmers. Trail of 10-12 varieties of mixed farming taken up. New crops tried in the Farm were Cowpea, different oil seeds (*Til, Tishi*), wheat, Capsicum, new variety of Sugarcane. The income generated from the Farm was around Rs. 1,000,20/-
- ◆ 168 women started organic manure through vermin compost at house level and out of them 25% initiated marketing to the neighbouring area. Total estimated area is about 200 acres.
- ◆ JGVK facilitated the access of government facilities available for the people and farmers in particular (seeds, model farm, organic farm/manure preparation, sample study). JGVK keep regular contact with agriculture department, agriculture farm of Kolkata University, State agricultural farm.
- ◆ Similarly JGVK invite agricultural scientists from RKM Nimpith, Agriculture Director, Baruipur in the training programme for the farmers to discuss and learn new development in the sustainable agricultural practices. This year the trainings were on scientific methods of cultivation of Pulses, Oil seeds, Onion, Maize, Wheat, Paddy (SRI method)
- ◆ Training on sustainable agriculture for 566 participants from neighbouring Gram Panchayats of two blocks namely Basanti and Gosaba that include method for high yield paddy production, understandings principles of organic farming, kinds of organic fertilizers to be used and crop rotation. It has been evidenced that last year 50% of the received families have increase their production at least by 25% in comparison with earlier years.
- ◆ Two workshops on seaweed liquid fertilizer for 75 participants and out of them 30% started using the same at household level – during this reporting period this training was not organized

3. Fishery

JGVK for last five years introduced the concept of poly-culture that is based on the concept of total utilization of different tropic and spatial niches of a pond in order to obtain maximum fish production per unit area. Different compatible species of fish of different tropic and spatial niches are raised together in the same pond to utilize all sorts of natural food available in the pond.



- From its hatchery last year about 278 bati (each bati contain 75000 fish seeds) has been distributed which is a good income for the organization core funding.
- 274 kgs of fingerlings produced in JGVKs nursery ponds out of which 124 kgs sold to local fish farmers and the rest kept in organization ponds which also gave rise to an income of Rs. 31300/-.
- 163 farmers were trained on better fish farming and follow-up on-site support and guidance extended to them. Training was on pond management, biology of major freshwater cultivated fishes, spawn fertilization & fish feeds, fish rearing, fish diseases and their control and design of integrated fish farm pond.
- 22 farmers after collecting the fingerlings from the hatchery have taken proper care and doing good business
- Special effort provided in conservation of small indigenous fish species through organizing street rally by the members of 4 village committees, 30 farmers received training, workshop for 10 village committees



4. Home industry

JGVK realized that disguise unemployment is distinctly visible in Sundarban region and there are many families who have no land or less land. JGVK believe that the women can play an important as well as significant 'economic role' both in the organized and unorganized sectors of Indian economy. This initiates the concept of home industry by mobilizing 22,000 women and organizes them in to groups.

- Last year 383 women significantly increase their family income (on an average Rs. 1500 per month)
- Training done on carpentry, hand embroidery, incense sticks making, tailoring, wool knitting, 'Katha' stitching and making woolen garments. Total participants were 383
- Develop at least 33 common interest groups (CIG) of all trades together

- Lobbying and advocacy for changing of attitude of village people towards more social and solidarity behavior and change of businessmen attitude towards fair treatment.

- From the sales centre (Jharkhali and Gadkhali) the products are well accepted by the tourists. Last year products worth of Rs.46,761/- was sold.



- Facilitate 200 numbers of people to access government sponsored artisan card and insurance scheme. 2 artisans received benefits of Rs. 7500/- each.
- Market linkages were established and producers take order directly from the customers and supply the products

- Staff, Trainers and producers skill & efficiency development programs were organized at regular interval with external resource persons and donor representatives on sales & marketing strategy, project management & implementation, good training practices, accounts keeping.

- Advocacy & linkages events, programs, initiatives taken up during the year to establish market linkages among the producers & order suppliers through participation in handicrafts & cottage industry fare in different locations. This also paved the way for better understanding & relationship among the business man and CIG for fair deal.

- Four days capacity building events for the CIG and project workers (including network partners) were undertaken on planning and sales promotion by IGF Home Industry project leader and external resource person. Additionally, training on account keeping for selected staff members, machine maintenance & small repairing for technical workers, organizational development workshop by external resource person.



Joy Du Bengale (JDB) Programme



A Unique integrated development programme with three distinct programmatic interventions that includes house reconstruction of the poor family who have lost their house in AILA cyclone, adult education for school dropout or illiterate women to enriched themselves at a moderate level where she can understand and or guide their children the basics and student sponsorship for poor children for continuation of their education.

Goal:

- Class for illiterate poor women in the age of having children to develop reading, writing and numerical skills.
- Sponsorship for senior school students both girls and boys from class 9 to class 12 - to continue their studies and to obtain high school examination.
- House re-building and integrated development of 30 households belonging to “Below the Poverty Line” categories.

Objectives:

1. To improve the knowledge level of adult women who were school dropout at early age.
2. To have a better understanding of basic health & hygiene, agriculture, local self governance to ensure better quality of life.
3. To aware rural women on legal issues for primary protection
4. To ensure local employment for a local educated women as instructor/ trainer.
5. To support targeted poor families for reconstruction of their houses

Strategy:

- Involve village development committee for all selection of the beneficiaries to overcome the conflict
- Involve the organization volunteers for better monitoring and project impact

Activity

1. Learning Center

The main purpose was to provide education on Basic English and mathematics to those adult women who were school drop outs due to certain unavoidable circumstances that include poverty, early marriage, ignorance of the parents to provide education to their girl children etc. It has been evidences that without the basic knowledge they are no been able to guide their school going children at regular interval.

The targeted women were initially identified by the village development committee members and shared the list to the staffs of JGVK to finalize the participants. Thus 17 women were selected.



The women got information on counting and simple arithmetic including adding, subtraction, multiplying, etc. In addition they were taught about the meaning of common English word that is generally used in the schools and how to frame small sentences into English. The women were given books, note books, pencils and pens.

This has brought a great change among the women who have received such education. Many among them have started reading Bengali daily newspaper. This way they have come to know about the major happenings in the country as well as their state. They very enthusiastically share the news they have read, with other women's and men's and thus the awareness level of the villagers also has been increased.

In addition these women were orient on the role of the Gram Panchayat and how the system work s even at the village level. These women were orient on different available schemes that include :-

- a) Mahatma Gandhi National Rural Employment Guarantee Act
- b) Aam Admi Bima Yojana
- c) Janani Surakha Yojana ities
- d) ANTODAYA YOJANA
- e) ANNAPURNA
- f) Integrated child development scheme
- g) National Rural Livelihood Mission
- h) Kanyashree

2. Student's sponsorship

The objective of this component is to sponsor the education of a rural poor child who is living in distress condition due to poor income of his or her parents or guardian of those particular children. The main

components are:

Academic Support The children living in distress condition and even little slow learner receive academic support through a 1-2 hour class conducted before or after school hours in the Support Centre. Here, concepts in Mathematics, Science and Language are taught, to bridge the gaps in learning and enable children to attain grade-specific competency levels.

Material Support/Kits - A comprehensive sponsorship is created to take care of a range of their educational requirements, providing not only academic support that enables them to make a success of their schooling experience but also material support. This includes uniforms, school bags, shoes, socks etc. to enable the girl child to go to school with dignity. The material kit is handed over to each child at the beginning of the academic year.

3. Integrated family house reconstruction

In collaboration with village committee JGVK project team identified five poor households each from six villages. A detail socio-economic survey was conducted in each household to understand their status that includes demographic data, detail information of family members, family income, expenditure, nature of accessing available schemes or not, total homestead land, agricultural land if any, water bodies, house condition, any insurance coverage or not, types of engagement for sustainable subsistence pattern etc.

Support provided these families to reconstruct their own house keeping a view on prevention against future disaster. Every household rebuilt is also comprised of twin pit pour -flush toilets. The two pits are used alternately.

The 3rd component is ensuring seeds distribution for kitchen garden with an objective as the Targeted household's food security will be ensured by providing assistance with enhanced livelihood activities such as kitchen garden and animal husbandry.

4. Home industry

As JGVK is running home industry on their won with support from other resource agency effort taken also to include some of the women to take training and if they wish they are tied up with income generation programme. The training included hand embroidery, long and small stitches, making puffed rice without using any chemicals, making of incense sticks etc.

5. Adult literacy programme for Illiterate women

JGVK completed six-month long course for 32 illiterate women who had never got the opportunity to be in the formal school. JGVK selected one teacher for school. The classes were held in the court-yard of one of the learners or in other common and convenient place for two hours a day for three days in a week. The school continued for six months with one batch. The teachers taught fundamental thing of mathematics, Bengali and English like numbers, simple additions, subtraction, multiplication, division and alphabets, name of common things in Bengali and English. Performance level was much better after completing the course.



WATER, SANITATION AND HYGIENE



Hand washing is one of the most effective means of preventing diarrheal diseases, along with safe stool disposal and safe drinking water consumption. Evidence suggests that improved hand washing can have a major impact on public health in any country and significantly reduce the two leading causes of childhood mortality – diarrheal disease and acute respiratory infection. With this above ethics, JGVK unlike others strongly engage for successful implementation.

- ◆ JGVK, being the nodal center is responsible for 100% sanitation in 4 Gram Panchayets under Basanti Block last year constructed about 400 household toilets and mobilizes 10% of the total families to have sanitation. This triggered the sanitation coverage to 40% in compare to last year of 20%.
- ◆ Orient 40 key members of 20 village Development Committee of the targeted Gram Panchayats on F-diagram of disease transmission and control, additional transmission pathways due to poorly managed sanitation and preventive measures to reduce water related diseases
- ◆ School sanitation and hygiene education programme continued in 10 high schools and 56 Primary Schools in Basanti Block through periodical monitoring, strengthening school management committee, provide onsite support for operation and maintenance at affordable cost
- ◆ 50 numbers of community awareness campaign for Panchayat members, school teachers, members of local clubs, women Self Help Group Leaders that include present situation of water status in Sundarban region, importance of water quality monitoring, basics of maintaining water sources , safe disposal of solid and liquid waste, food hygiene for better hygiene practices.
- ◆ Simple procedure for arsenic tests developed and introduce earthen pot arsenic filter in some arsenic affected areas of North 24 Parganas district.

ENVIRONMENT



Sundarban being one of the heritage sites, JGVK strongly believe is as primary responsibility to protect the entire region for better future. Over the period, it has been evidenced that due to lack of education about this region, the habitat of the surrounding villages are facilitating to change the bio-diversity. Holding seminars, undertaking different environment protection & promotional activities throughout the year were emphasized. It is important to note that JGVK is the member of Basanti Block Bio diversity Committee.

HUMAN RIGHT

JGVK introduce this issue from 2011 **through a flagship programme named as Information, Education and Communication** with the thought that fundamental rights are a generally regarded set of legal protections in the context of a legal system, wherein such system is itself based upon this same set of basic, fundamental or inalienable rights. The concept of human rights has been promoted as a legal concept in large part owing to the idea that human beings have such "fundamental" rights, such that transcend all jurisdictions, but are typically reinforced in different ways and with different emphasis within different legal systems.

- 54 numbers of community awareness campaign on the fundamental rights of India that include right to equality, right to freedom of speech and expression, right of protection, right to freedom of religion, right against exploitation, cultural and educational rights, right to constitutional remedies and right to education. Total participants were 3780
- 870 Awareness programs covering 30,450 SHG's members on Panchayet roles & responsibilities, bottom up planning, govt. schemes and entitlements, women involvement in PRI system.

- 995 numbers of lobbying and advocacy workshops with several line department of Gram Panchayats , Panchayat Samity and Zilla Parishad to facilitate for the community to know the available government services and develop a common plan for better information circulation from top to grass root level
- In one GP area 1000 chicken received from Block Animal Husbandry department and distributed to SHG members



- Provide logistic support to Panchayati Raj Institutions for critical gaps and hand holding in 8 Gram Panchayats.



- Organize 63 numbers of Current Bottom-Up Planning Initiatives with all Gram Panchayats under Basanti Block
- Several families and individuals were registered under govt. different schemes of different departments like Labour, Social Welfare & Justice, Women & child Development, Health & Family Welfare etc.
- Develop IEC materials on available facilities and circulate among the community for awareness generation

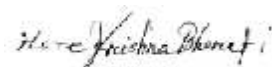


**JOYGOPALPUR GRAM VIKASH KENDRA
VILL-JOYGOPALPUR;, P.O-NATUNHAT
DIST- SOUTH 24PARGANAS; WEST BENGAL
CONSOLIDATED INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31ST MARCH 2014**

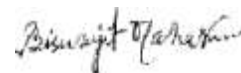
EXPENDITURE	Rs	Rs	INCOME	Rs	Rs
General Expenses		1,331,931	Donation and Training Fees		216,240
Cost of Running Different Programme		1,636,030	Cost Apportioned to Project		1,379,506
			Cost recovery from different programme		1,196,004
			Other Receipts		559,429
Depreciation on Assets		337,098	Award from the Deptt of Environment (Govt of India)		500,000
Expenses - FC Projects			Depreciation Transf.to Property Fund		337,098
			Receipts - FC Projects		
Agriculture		573,096	Agriculture		550,000
Education		1,813,845	Education		2,754,275
Fishery		290,072	Fishery		250,000
Health		4,510,017	Health		1,670,543
Home Industries		3,594,795	Home Industries		1,000,000
IEC		1,833,845	IEC		2,232,143
Street Food Projects		906,445	Street Food Projects		154,888
Joy du Bangla		357,182	Joy du Bangla		183,194
Others		562,327	Others		1,289,811
		17,746,683			14,273,131
Excess of Income over Expenditure		1,053,252	Add: Previous Years Un-utilised Grant		12,188,071
			Less: Un-utilised Grant of Current Year		8,240,585
					18,220,617
Depreciation on Assets		1,160,982	Bank Interest		579,318
As per Schedule B			Depreciation Transferred to Property Fund		1,160,982
		19,960,917			19,960,917

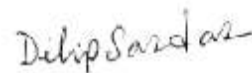
for S CHOWDHURY & CO
Chartered Accountants



President



Secretary



Treasurer

**JOYGOPALPUR GRAM VIKASH KENDRA
VILL-JOYGOPALPUR;, P.O-NATUNHAT
DIST- SOUTH 24PARGANAS; WEST BENGAL
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2014**

LIABILITIES	Rs	Rs	ASSETS	Rs	Rs
General Fund:			Fixed Assets		
Opening Balance	506,700		Project	22,886,869	
Add: Excess of Income over Expenditure	1,053,252		Non-project	5,196,758	28,083,627
	1,559,952				
Less: Transferred to Prperties Fund	1,012,900	547,052	TDS Receivable		
I T Refund		19,050	As per last a/c	84,761	
			Add: A/Y 2014-15	10,120	94,881
Properties Fund					
Opening balance	27,147,909				
Additions during the year	2,433,798				
Less: Depreciation	1,498,080	28,083,627			
Revolving Fund	2,220,343		M/Credit - Assistance		284,800
Micro Credit Fund	1,012,172				
TCH Fund	1,191,142		Account Receivable (Sanitation)		492,200
Sanitation Fund	162,810		Fixed Deposits		
			As per last a/c	1,760,000	
			Addition during year	500,000	2,260,000
			Closing Balances - Cash + bank		
UN-UTILISD GRANT		8,240,585	Project		8,240,585
			Non-project		2,020,691
		41,476,784			41,476,784

S. Chowdhury



for S CHOWDHURY & CO
Chartered Accountants

H. Krishna Bhunia

President

Bismit Ghosh

Secretary

Dilip Sarda

Treasurer

We are thankful to all partners for their support

- ◆ Danish NGO Council, CISU
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- ◆ District Sanitation Cell, South 24 Parganas
- ◆ Sundarban development Board
- ◆ Information & Cultural Deptt, Canning Sub Division, GoWB
- ◆ Block Development Office, Basanti, Gosaba, Sandeshkhali, Gaighata, Canning I, Dubrajpur in
- ◆ West Bengal and Khaira & Shimulia block in Orissa
- ◆ Ram Karan Gupta
- ◆ Basanti Police Station
- ◆ Basanti Panchayat Samity
- ◆ Basanti Rural Hospital



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